

## Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	6508000 (Sixty five lakhs and eight thousand)	3670000 (Thirty six lakhs and seventy thousand)	4558000 (Forty five lakhs fifty eight thousand)
New Equipment for Laboratories	6717400 (Sixty seven lakhs seventeen thousand and four hundred)	4729000 (Forty seven lakhs and twenty nine thousand)	5725000 (Fifty seven lakhs and twenty five thousand)
Engineering Workshops	8616000 (Eighty six lakhs and sixteen thousand)	8483000 (Eighty four lakhs and eighty three thousand)	7732000 (Seventy seven lakhs and thirty two thousand)
Studios	1333000 (Thirteen lakhs and thity three thousand)	256000 (Two lakhs and fifty six thousand)	240000 (Two lakhs and forty thousand)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	21543000 (Two crores fifteen lakhs and forty three thousand)	12758000 (One crore twenty seven lakhs and fifty eight thousand)	9630000 (Ninety six lakhs and thirty thousand)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	164578800 (Sixteen crores forty five lakhs seventy eight thousand and eight hundred)	135113600 (Thirteen crores fifty one lakhs thirteen thousand and six hundred)	127507400 (Twelve crores seventy five lakhs seven thousand and four hundred)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	147973300 (Fourteen crores seventy nine lakhs seventy three thousand and three hundred)	126341250 (Twelve crores sixty three lakhs forty one thousand two hundred and fifty )	127067750 (Twelve crores seventy lakhs sixty seven thousand seven hundred and fifty)
Seminars/Conferences/Workshops	6672700 (Sixty six lakhs seventy thousand and seven hundred)	4678000 (Forty six lakhs and seventy eight thousand)	4146000 (Forty one lakhs and forty six thousand)